

세 입 총 괄 표

2011년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	316,094,485	100.00 %	315,127,876	100.00 %	966,609	0.31%
100 지방세수입	12,033,000	3.81 %	9,721,000	3.08 %	2,312,000	23.78%
110 지방세	12,033,000	3.81 %	9,721,000	3.08 %	2,312,000	23.78%
111 보통세	11,933,000	3.78 %	9,240,000	2.93 %	2,693,000	29.15%
113 지난년도수입	100,000	0.03 %	90,000	0.03 %	10,000	11.11%
200 세외수입	43,487,441	13.76 %	46,184,517	14.66 %	△2,697,076	△5.84%
210 경상적세외수입	7,271,713	2.30 %	6,526,494	2.07 %	745,219	11.42%
211 재산임대수입	50,000	0.02 %	32,000	0.01 %	18,000	56.25%
212 사용료수입	1,747,473	0.55 %	1,602,126	0.51 %	145,347	9.07%
213 수수료수입	694,368	0.22 %	662,020	0.21 %	32,348	4.89%
214 사업수입	370,310	0.12 %	355,770	0.11 %	14,540	4.09%
215 징수교부금수입	875,600	0.28 %	514,200	0.16 %	361,400	70.28%
216 이자수입	3,533,962	1.12 %	3,360,378	1.07 %	173,584	5.17%
220 임시적세외수입	36,215,728	11.46 %	39,658,023	12.58 %	△3,442,295	△8.68%
221 재산매각수입	3,160,000	1.00 %	3,659,250	1.16 %	△499,250	△13.64%
222 잉여금	23,221,480	7.35 %	26,518,874	8.42 %	△3,297,394	△12.43%
223 이월금	2,200,000	0.70 %	0	0.00 %	2,200,000	100.00%
224 전입금	2,276,779	0.72 %	2,763,513	0.88 %	△486,734	△17.61%
226 융자금원금수입	3,704,655	1.17 %	6,040,565	1.92 %	△2,335,910	△38.67%
227 부담금	100,000	0.03 %	100,010	0.03 %	△10	△0.01%

(단위:천원)

장·관·항		예산액	전년도예산액		비교증감		
			구성비	구성비	증감률	증감률	
	228	1,383,650	0.44 %	422,670	0.13 %	960,980	227.36%
	229	169,164	0.05 %	153,141	0.05 %	16,023	10.46%
300	지방교부세	119,901,137	37.93 %	119,893,009	38.05 %	8,128	0.01%
	310	119,901,137	37.93 %	119,893,009	38.05 %	8,128	0.01%
	311	119,901,137	37.93 %	119,893,009	38.05 %	8,128	0.01%
400	조정교부금및재정보전금	7,051,000	2.23 %	7,051,000	2.24 %	0	0.00%
	420	7,051,000	2.23 %	7,051,000	2.24 %	0	0.00%
	421	7,051,000	2.23 %	7,051,000	2.24 %	0	0.00%
500	보조금	133,621,907	42.27 %	132,278,350	41.98 %	1,343,557	1.02%
	510	106,697,781	33.76 %	101,480,764	32.20 %	5,217,017	5.14%
	511	106,697,781	33.76 %	101,480,764	32.20 %	5,217,017	5.14%
	520	26,924,126	8.52 %	30,797,586	9.77 %	△3,873,460	△12.58%
	521	26,924,126	8.52 %	30,797,586	9.77 %	△3,873,460	△12.58%