

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	650,500,000	618,000,000	32,500,000	5.26%
100 지방세수입	33,605,000	32,778,494	826,506	2.52%
110 지방세	33,605,000	32,778,494	826,506	2.52%
111 보통세	33,294,000	32,469,494	824,506	2.54%
113 지난년도수입	311,000	309,000	2,000	0.65%
200 세외수입	31,914,631	28,980,171	2,934,460	10.13%
210 경상적세외수입	22,968,631	20,225,322	2,743,309	13.56%
211 재산임대수입	499,724	411,969	87,755	21.30%
212 사용료수입	7,350,491	6,916,134	434,357	6.28%
213 수수료수입	11,325,597	10,130,067	1,195,530	11.80%
214 사업수입	103,450	81,150	22,300	27.48%
215 징수교부금수입	376,903	472,202	△95,299	△20.18%
216 이자수입	3,312,466	2,213,800	1,098,666	49.63%
220 임시적세외수입	8,321,580	8,013,429	308,151	3.85%
221 재산매각수입	310,000	300,000	10,000	3.33%
223 보조금반환수입	500,000	100,000	400,000	400.00%
224 기타수입	7,182,780	7,274,800	△92,020	△1.26%
225 지난년도수입	328,800	338,629	△9,829	△2.90%
230 지방행정제재·부과금	624,420	741,420	△117,000	△15.78%
231 과징금	146,500	307,500	△161,000	△52.36%
232 이행강제금	20,000	20,000	0	0.00%
233 변상금	3,500	3,500	0	0.00%
234 과태료	217,400	213,400	4,000	1.87%
236 부담금	226,020	186,020	40,000	21.50%
237 범칙금	11,000	11,000	0	0.00%
300 지방교부세	251,250,000	273,675,195	△22,425,195	△8.19%
310 지방교부세	243,250,000	261,675,195	△18,425,195	△7.04%
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320 지방소멸대응기금	8,000,000	12,000,000	△4,000,000	△33.33%
321 지방소멸대응기금	8,000,000	12,000,000	△4,000,000	△33.33%
400 조정교부금등	22,372,000	21,570,600	801,400	3.72%
420 시·군조정교부금등	22,372,000	21,570,600	801,400	3.72%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	증감률
	421 시·군조정교부금등	22,372,000	21,570,600	801,400	3.72%
500	보조금	188,196,972	175,112,484	13,084,488	7.47%
	510 국고보조금등	140,356,142	126,508,665	13,847,477	10.95%
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	520 시·도비보조금등	47,840,830	48,603,819	△762,989	△1.57%
	521 시·도비보조금등	47,840,830	48,603,819	△762,989	△1.57%
700	보전수입등및내부거래	123,161,397	85,883,056	37,278,341	43.41%
	710 보전수입등	73,078,036	67,033,851	6,044,185	9.02%
	711 잉여금	61,917,719	55,318,302	6,599,417	11.93%
	712 전년도이월금	8,700,000	8,700,000	0	0.00%
	713 용자금원금수입	1,660,317	3,015,549	△1,355,232	△44.94%
	715 보조금등반환금	800,000	0	800,000	순증
	720 내부거래	50,083,361	18,849,205	31,234,156	165.71%
	721 전입금	50,083,361	18,849,205	31,234,156	165.71%