

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	61,279,571	100.00%	45,320,692	100.00%	15,958,879	35.21%
200 세외수입	5,524,248	9.01%	5,315,817	11.73%	208,431	3.92%
210 경상적세외수입	4,508,428	7.36%	4,342,168	9.58%	166,260	3.83%
211 재산임대수입	198,000	0.32%	198,000	0.44%	0	0.00%
212 사용료수입	3,986,712	6.51%	3,917,418	8.64%	69,294	1.77%
213 수수료수입	1,800	0.00%	1,800	0.00%	0	0.00%
214 사업수입	29,450	0.05%	31,150	0.07%	△1,700	△5.46%
216 이자수입	292,466	0.48%	193,800	0.43%	98,666	50.91%
220 임시적세외수입	799,800	1.31%	797,629	1.76%	2,171	0.27%
224 기타수입	771,000	1.26%	759,000	1.67%	12,000	1.58%
225 지난년도수입	28,800	0.05%	38,629	0.09%	△9,829	△25.44%
230 지방행정제재·부과금	216,020	0.35%	176,020	0.39%	40,000	22.72%
236 부담금	216,020	0.35%	176,020	0.39%	40,000	22.72%
500 보조금	6,424,877	10.48%	3,719,619	8.21%	2,705,258	72.73%
510 국고보조금등	6,275,192	10.24%	3,670,691	8.10%	2,604,501	70.95%
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520 시·도비보조금등	149,685	0.24%	48,928	0.11%	100,757	205.93%
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700 보전수입등및내부거래	49,330,446	80.50%	36,285,256	80.06%	13,045,190	35.95%
710 보전수입등	26,396,965	43.08%	17,563,851	38.75%	8,833,114	50.29%
711 잉여금	24,736,648	40.37%	13,348,302	29.45%	11,388,346	85.32%
713 융자금원금수입	1,660,317	2.71%	3,015,549	6.65%	△1,355,232	△44.94%
720 내부거래	22,933,481	37.42%	18,721,405	41.31%	4,212,076	22.50%
721 전입금	22,933,481	37.42%	18,721,405	41.31%	4,212,076	22.50%