

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	44,615,237	100.00%	45,397,390	100.00%	△782,153	△1.72%
200 세외수입	5,624,817	12.61%	5,315,817	11.71%	309,000	5.81%
210 경상적세외수입	4,342,168	9.73%	4,342,168	9.56%	0	0.00%
211 재산임대수입	198,000	0.44%	198,000	0.44%	0	0.00%
212 사용료수입	3,917,418	8.78%	3,917,418	8.63%	0	0.00%
213 수수료수입	1,800	0.00%	1,800	0.00%	0	0.00%
214 사업수입	31,150	0.07%	31,150	0.07%	0	0.00%
216 이자수입	193,800	0.43%	193,800	0.43%	0	0.00%
220 임시적세외수입	797,629	1.79%	797,629	1.76%	0	0.00%
224 기타수입	759,000	1.70%	759,000	1.67%	0	0.00%
225 지난년도수입	38,629	0.09%	38,629	0.09%	0	0.00%
230 지방행정제재·부과금	485,020	1.09%	176,020	0.39%	309,000	175.55%
236 부담금	485,020	1.09%	176,020	0.39%	309,000	175.55%
500 보조금	2,792,963	6.26%	3,876,189	8.54%	△1,083,226	△27.95%
510 국고보조금등	2,727,321	6.11%	3,810,547	8.39%	△1,083,226	△28.43%
511 국고보조금등	2,727,321	6.11%	3,810,547	8.39%	△1,083,226	△28.43%
520 시·도비보조금등	65,642	0.15%	65,642	0.14%	0	0.00%
521 시·도비보조금등	65,642	0.15%	65,642	0.14%	0	0.00%
700 보전수입등및내부거래	36,197,457	81.13%	36,205,384	79.75%	△7,927	△0.02%
710 보전수입등	17,241,504	38.64%	17,558,275	38.68%	△316,771	△1.80%
711 잉여금	12,923,296	28.97%	13,342,726	29.39%	△419,430	△3.14%
712 전년도이월금	1,302,659	2.92%	1,200,000	2.64%	102,659	8.55%
713 용자금원금수입	3,015,549	6.76%	3,015,549	6.64%	0	0.00%
720 내부거래	18,955,953	42.49%	18,647,109	41.08%	308,844	1.66%
721 전입금	18,955,953	42.49%	18,647,109	41.08%	308,844	1.66%