

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	598,020,672	100.00%	572,679,308	100.00%	25,341,364	4.43%
100 지방세수입	34,161,295	5.71%	32,778,494	5.72%	1,382,801	4.22%
110 지방세	34,161,295	5.71%	32,778,494	5.72%	1,382,801	4.22%
111 보통세	33,852,295	5.66%	32,469,494	5.67%	1,382,801	4.26%
113 지난년도수입	309,000	0.05%	309,000	0.05%	0	0.00%
200 세외수입	23,664,354	3.96%	23,664,354	4.13%	0	0.00%
210 경상적세외수입	15,883,154	2.66%	15,883,154	2.77%	0	0.00%
211 재산임대수입	213,969	0.04%	213,969	0.04%	0	0.00%
212 사용료수입	2,998,716	0.50%	2,998,716	0.52%	0	0.00%
213 수수료수입	10,128,267	1.69%	10,128,267	1.77%	0	0.00%
214 사업수입	50,000	0.01%	50,000	0.01%	0	0.00%
215 징수교부금수입	472,202	0.08%	472,202	0.08%	0	0.00%
216 이자수입	2,020,000	0.34%	2,020,000	0.35%	0	0.00%
220 임시적세외수입	7,215,800	1.21%	7,215,800	1.26%	0	0.00%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	6,515,800	1.09%	6,515,800	1.14%	0	0.00%
225 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
230 지방행정제재·부과금	565,400	0.09%	565,400	0.10%	0	0.00%
231 과징금	307,500	0.05%	307,500	0.05%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	213,400	0.04%	213,400	0.04%	0	0.00%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	290,121,177	48.51%	273,675,195	47.79%	16,445,982	6.01%
310 지방교부세	278,121,177	46.51%	261,675,195	45.69%	16,445,982	6.28%
311 지방교부세	278,121,177	46.51%	261,675,195	45.69%	16,445,982	6.28%
320 지방소멸대응기금	12,000,000	2.01%	12,000,000	2.10%	0	0.00%
321 지방소멸대응기금	12,000,000	2.01%	12,000,000	2.10%	0	0.00%
400 조정교부금등	25,330,600	4.24%	21,570,600	3.77%	3,760,000	17.43%
420 시·군조정교부금등	25,330,600	4.24%	21,570,600	3.77%	3,760,000	17.43%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	25,330,600	4.24%	21,570,600	3.77%	3,760,000	17.43%
500 보조금	175,145,446	29.29%	171,392,865	29.93%	3,752,581	2.19%
510 국고보조금등	124,879,264	20.88%	122,837,974	21.45%	2,041,290	1.66%
511 국고보조금등	124,879,264	20.88%	122,837,974	21.45%	2,041,290	1.66%
520 시·도비보조금등	50,266,182	8.41%	48,554,891	8.48%	1,711,291	3.52%
521 시·도비보조금등	50,266,182	8.41%	48,554,891	8.48%	1,711,291	3.52%
700 보전수입등및내부거래	49,597,800	8.29%	49,597,800	8.66%	0	0.00%
710 보전수입등	49,470,000	8.27%	49,470,000	8.64%	0	0.00%
711 잉여금	41,970,000	7.02%	41,970,000	7.33%	0	0.00%
712 전년도이월금	7,500,000	1.25%	7,500,000	1.31%	0	0.00%
720 내부거래	127,800	0.02%	127,800	0.02%	0	0.00%
721 전입금	127,800	0.02%	127,800	0.02%	0	0.00%