

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	643,418,062	100.00%	618,000,000	100.00%	25,418,062	4.11%
100 지방세수입	34,161,295	5.31%	32,778,494	5.30%	1,382,801	4.22%
110 지방세	34,161,295	5.31%	32,778,494	5.30%	1,382,801	4.22%
111 보통세	33,852,295	5.26%	32,469,494	5.25%	1,382,801	4.26%
113 지난년도수입	309,000	0.05%	309,000	0.05%	0	0.00%
200 세외수입	28,980,171	4.50%	28,980,171	4.69%	0	0.00%
210 경상적세외수입	20,225,322	3.14%	20,225,322	3.27%	0	0.00%
211 재산임대수입	411,969	0.06%	411,969	0.07%	0	0.00%
212 사용료수입	6,916,134	1.07%	6,916,134	1.12%	0	0.00%
213 수수료수입	10,130,067	1.57%	10,130,067	1.64%	0	0.00%
214 사업수입	81,150	0.01%	81,150	0.01%	0	0.00%
215 징수교부금수입	472,202	0.07%	472,202	0.08%	0	0.00%
216 이자수입	2,213,800	0.34%	2,213,800	0.36%	0	0.00%
220 임시적세외수입	8,013,429	1.25%	8,013,429	1.30%	0	0.00%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	7,274,800	1.13%	7,274,800	1.18%	0	0.00%
225 지난년도수입	338,629	0.05%	338,629	0.05%	0	0.00%
230 지방행정제재·부과금	741,420	0.12%	741,420	0.12%	0	0.00%
231 과징금	307,500	0.05%	307,500	0.05%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	213,400	0.03%	213,400	0.03%	0	0.00%
236 부담금	186,020	0.03%	186,020	0.03%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	290,121,177	45.09%	273,675,195	44.28%	16,445,982	6.01%
310 지방교부세	278,121,177	43.23%	261,675,195	42.34%	16,445,982	6.28%
311 지방교부세	278,121,177	43.23%	261,675,195	42.34%	16,445,982	6.28%
320 지방소멸대응기금	12,000,000	1.87%	12,000,000	1.94%	0	0.00%
321 지방소멸대응기금	12,000,000	1.87%	12,000,000	1.94%	0	0.00%
400 조정교부금등	25,330,600	3.94%	21,570,600	3.49%	3,760,000	17.43%
420 시·군조정교부금등	25,330,600	3.94%	21,570,600	3.49%	3,760,000	17.43%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	25,330,600	3.94%	21,570,600	3.49%	3,760,000	17.43%
500 보조금	179,021,635	27.82%	175,112,484	28.34%	3,909,151	2.23%
510 국고보조금등	128,689,811	20.00%	126,508,665	20.47%	2,181,146	1.72%
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520 시·도비보조금등	50,331,824	7.82%	48,603,819	7.86%	1,728,005	3.56%
521 시·도비보조금등	50,331,824	7.82%	48,603,819	7.86%	1,728,005	3.56%
700 보전수입등및내부거래	85,803,184	13.34%	85,883,056	13.90%	△79,872	△0.09%
710 보전수입등	67,028,275	10.42%	67,033,851	10.85%	△5,576	△0.01%
711 잉여금	55,312,726	8.60%	55,318,302	8.95%	△5,576	△0.01%
712 전년도이월금	8,700,000	1.35%	8,700,000	1.41%	0	0.00%
713 용자금원금수입	3,015,549	0.47%	3,015,549	0.49%	0	0.00%
720 내부거래	18,774,909	2.92%	18,849,205	3.05%	△74,296	△0.39%
721 전입금	18,774,909	2.92%	18,849,205	3.05%	△74,296	△0.39%