

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	45,320,692	100.00%	33,062,612	100.00%	12,258,080	37.08%
200 세외수입	5,315,817	11.73%	4,419,836	13.37%	895,981	20.27%
210 경상적세외수입	4,342,168	9.58%	3,799,687	11.49%	542,481	14.28%
211 재산임대수입	198,000	0.44%	198,000	0.60%	0	0.00%
212 사용료수입	3,917,418	8.64%	3,416,691	10.33%	500,727	14.66%
213 수수료수입	1,800	0.00%	1,800	0.01%	0	0.00%
214 사업수입	31,150	0.07%	52,750	0.16%	△21,600	△40.95%
216 이자수입	193,800	0.43%	130,446	0.39%	63,354	48.57%
220 임시적세외수입	797,629	1.76%	477,829	1.45%	319,800	66.93%
224 기타수입	759,000	1.67%	434,000	1.31%	325,000	74.88%
225 지난년도수입	38,629	0.09%	43,829	0.13%	△5,200	△11.86%
230 지방행정제재·부과금	176,020	0.39%	142,320	0.43%	33,700	23.68%
236 부담금	176,020	0.39%	142,320	0.43%	33,700	23.68%
500 보조금	3,719,619	8.21%	2,805,578	8.49%	914,041	32.58%
510 국고보조금등	3,670,691	8.10%	2,756,258	8.34%	914,433	33.18%
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520 시·도비보조금등	48,928	0.11%	49,320	0.15%	△392	△0.79%
521 시·도비보조금등	48,928	0.11%	49,320	0.15%	△392	△0.79%
700 보전수입등및내부거래	36,285,256	80.06%	25,837,198	78.15%	10,448,058	40.44%
710 보전수입등	17,563,851	38.75%	13,891,837	42.02%	3,672,014	26.43%
711 잉여금	13,348,302	29.45%	10,698,206	32.36%	2,650,096	24.77%
712 전년도이월금	1,200,000	2.65%	0	0.00%	1,200,000	순증
713 융자금원금수입	3,015,549	6.65%	3,193,631	9.66%	△178,082	△5.58%
720 내부거래	18,721,405	41.31%	11,945,361	36.13%	6,776,044	56.73%
721 전입금	18,721,405	41.31%	11,945,361	36.13%	6,776,044	56.73%