

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	589,220,429	572,679,308	16,541,121	2.89%
100 지방세수입	33,605,000	32,778,494	826,506	2.52%
110 지방세	33,605,000	32,778,494	826,506	2.52%
111 보통세	33,294,000	32,469,494	824,506	2.54%
113 지난년도수입	311,000	309,000	2,000	0.65%
200 세외수입	26,390,383	23,664,354	2,726,029	11.52%
210 경상적세외수입	18,460,203	15,883,154	2,577,049	16.23%
211 재산임대수입	301,724	213,969	87,755	41.01%
212 사용료수입	3,363,779	2,998,716	365,063	12.17%
213 수수료수입	11,323,797	10,128,267	1,195,530	11.80%
214 사업수입	74,000	50,000	24,000	48.00%
215 징수교부금수입	376,903	472,202	△95,299	△20.18%
216 이자수입	3,020,000	2,020,000	1,000,000	49.50%
220 임시적세외수입	7,521,780	7,215,800	305,980	4.24%
221 재산매각수입	310,000	300,000	10,000	3.33%
223 보조금반환수입	500,000	100,000	400,000	400.00%
224 기타수입	6,411,780	6,515,800	△104,020	△1.60%
225 지난년도수입	300,000	300,000	0	0.00%
230 지방행정제재·부과금	408,400	565,400	△157,000	△27.77%
231 과징금	146,500	307,500	△161,000	△52.36%
232 이행강제금	20,000	20,000	0	0.00%
233 변상금	3,500	3,500	0	0.00%
234 과태료	217,400	213,400	4,000	1.87%
236 부담금	10,000	10,000	0	0.00%
237 범칙금	11,000	11,000	0	0.00%
300 지방교부세	251,250,000	273,675,195	△22,425,195	△8.19%
310 지방교부세	243,250,000	261,675,195	△18,425,195	△7.04%
311 지방교부세	243,250,000	261,675,195	△18,425,195	△7.04%
320 지방소멸대응기금	8,000,000	12,000,000	△4,000,000	△33.33%
321 지방소멸대응기금	8,000,000	12,000,000	△4,000,000	△33.33%
400 조정교부금등	22,372,000	21,570,600	801,400	3.72%
420 시·군조정교부금등	22,372,000	21,570,600	801,400	3.72%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	증감률
	421 시·군조정교부금등	22,372,000	21,570,600	801,400	3.72%
500	보조금	181,772,095	171,392,865	10,379,230	6.06%
	510 국고보조금등	134,080,950	122,837,974	11,242,976	9.15%
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	520 시·도비보조금등	47,691,145	48,554,891	△863,746	△1.78%
	521 시·도비보조금등	47,691,145	48,554,891	△863,746	△1.78%
700	보전수입등및내부거래	73,830,951	49,597,800	24,233,151	48.86%
	710 보전수입등	46,681,071	49,470,000	△2,788,929	△5.64%
	711 잉여금	37,181,071	41,970,000	△4,788,929	△11.41%
	712 전년도이월금	8,700,000	7,500,000	1,200,000	16.00%
	715 보조금등반환금	800,000	0	800,000	순증
	720 내부거래	27,149,880	127,800	27,022,080	21144.04%
	721 전입금	27,149,880	127,800	27,022,080	21144.04%