

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	660,900,000	100.00%	665,106,442	100.00%	△4,206,442	△0.63%
100 지방세수입	32,506,295	4.92%	34,161,295	5.14%	△1,655,000	△4.84%
110 지방세	32,506,295	4.92%	34,161,295	5.14%	△1,655,000	△4.84%
111 보통세	32,197,295	4.87%	33,852,295	5.09%	△1,655,000	△4.89%
113 지난년도수입	309,000	0.05%	309,000	0.05%	0	0.00%
200 세외수입	35,459,096	5.37%	30,554,087	4.59%	4,905,009	16.05%
210 경상적세외수입	24,353,981	3.68%	20,252,272	3.04%	4,101,709	20.25%
211 재산임대수입	411,969	0.06%	411,969	0.06%	0	0.00%
212 사용료수입	7,013,280	1.06%	6,916,134	1.04%	97,146	1.40%
213 수수료수입	12,157,017	1.84%	10,157,017	1.53%	2,000,000	19.69%
214 사업수입	116,713	0.02%	81,150	0.01%	35,563	43.82%
215 징수교부금수입	392,202	0.06%	472,202	0.07%	△80,000	△16.94%
216 이자수입	4,262,800	0.64%	2,213,800	0.33%	2,049,000	92.56%
220 임시적세외수입	10,051,395	1.52%	9,251,395	1.39%	800,000	8.65%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	1,300,000	0.20%	1,300,000	0.20%	0	0.00%
224 기타수입	8,112,766	1.23%	7,312,766	1.10%	800,000	10.94%
225 지난년도수입	338,629	0.05%	338,629	0.05%	0	0.00%
230 지방행정제재·부과금	1,053,720	0.16%	1,050,420	0.16%	3,300	0.31%
231 과징금	307,500	0.05%	307,500	0.05%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	216,700	0.03%	213,400	0.03%	3,300	1.55%
236 부담금	495,020	0.07%	495,020	0.07%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	282,330,469	42.72%	293,607,177	44.14%	△11,276,708	△3.84%
310 지방교부세	270,330,469	40.90%	281,607,177	42.34%	△11,276,708	△4.00%
311 지방교부세	270,330,469	40.90%	281,607,177	42.34%	△11,276,708	△4.00%
320 지방소멸대응기금	12,000,000	1.82%	12,000,000	1.80%	0	0.00%
321 지방소멸대응기금	12,000,000	1.82%	12,000,000	1.80%	0	0.00%
400 조정교부금등	33,101,700	5.01%	29,017,300	4.36%	4,084,400	14.08%
420 시·군조정교부금등	33,101,700	5.01%	29,017,300	4.36%	4,084,400	14.08%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	33,101,700	5.01%	29,017,300	4.36%	4,084,400	14.08%
500 보조금	175,515,149	26.56%	179,839,056	27.04%	△4,323,907	△2.40%
510 국고보조금등	123,923,059	18.75%	127,686,389	19.20%	△3,763,330	△2.95%
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520 시·도비보조금등	51,592,090	7.81%	52,152,667	7.84%	△560,577	△1.07%
521 시·도비보조금등	51,592,090	7.81%	52,152,667	7.84%	△560,577	△1.07%
700 보전수입등및내부거래	101,987,291	15.43%	97,927,527	14.72%	4,059,764	4.15%
710 보전수입등	82,794,161	12.53%	78,843,774	11.85%	3,950,387	5.01%
711 잉여금	69,129,351	10.46%	67,025,566	10.08%	2,103,785	3.14%
712 전년도이월금	10,649,261	1.61%	8,802,659	1.32%	1,846,602	20.98%
713 용자금원금수입	3,015,549	0.46%	3,015,549	0.45%	0	0.00%
720 내부거래	19,193,130	2.90%	19,083,753	2.87%	109,377	0.57%
721 전입금	19,193,130	2.90%	19,083,753	2.87%	109,377	0.57%