

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	45,397,390	100.00%	45,320,692	100.00%	76,698	0.17%
200 세외수입	5,315,817	11.71%	5,315,817	11.73%	0	0.00%
210 경상적세외수입	4,342,168	9.56%	4,342,168	9.58%	0	0.00%
211 재산임대수입	198,000	0.44%	198,000	0.44%	0	0.00%
212 사용료수입	3,917,418	8.63%	3,917,418	8.64%	0	0.00%
213 수수료수입	1,800	0.00%	1,800	0.00%	0	0.00%
214 사업수입	31,150	0.07%	31,150	0.07%	0	0.00%
216 이자수입	193,800	0.43%	193,800	0.43%	0	0.00%
220 임시적세외수입	797,629	1.76%	797,629	1.76%	0	0.00%
224 기타수입	759,000	1.67%	759,000	1.67%	0	0.00%
225 지난년도수입	38,629	0.09%	38,629	0.09%	0	0.00%
230 지방행정제재·부과금	176,020	0.39%	176,020	0.39%	0	0.00%
236 부담금	176,020	0.39%	176,020	0.39%	0	0.00%
500 보조금	3,876,189	8.54%	3,719,619	8.21%	156,570	4.21%
510 국고보조금등	3,810,547	8.39%	3,670,691	8.10%	139,856	3.81%
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520 시·도비보조금등	65,642	0.14%	48,928	0.11%	16,714	34.16%
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700 보전수입등및내부거래	36,205,384	79.75%	36,285,256	80.06%	△79,872	△0.22%
710 보전수입등	17,558,275	38.68%	17,563,851	38.75%	△5,576	△0.03%
711 잉여금	13,342,726	29.39%	13,348,302	29.45%	△5,576	△0.04%
712 전년도이월금	1,200,000	2.64%	1,200,000	2.65%	0	0.00%
713 융자금원금수입	3,015,549	6.64%	3,015,549	6.65%	0	0.00%
720 내부거래	18,647,109	41.08%	18,721,405	41.31%	△74,296	△0.40%
721 전입금	18,647,109	41.08%	18,721,405	41.31%	△74,296	△0.40%