

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	618,000,000	100.00%	561,200,000	100.00%	56,800,000	10.12%
100 지방세수입	32,778,494	5.30%	31,993,494	5.70%	785,000	2.45%
110 지방세	32,778,494	5.30%	31,993,494	5.70%	785,000	2.45%
111 보통세	32,469,494	5.25%	31,693,494	5.65%	776,000	2.45%
113 지난년도수입	309,000	0.05%	300,000	0.05%	9,000	3.00%
200 세외수입	28,980,171	4.69%	24,411,351	4.35%	4,568,820	18.72%
210 경상적세외수입	20,225,322	3.27%	17,018,204	3.03%	3,207,118	18.85%
211 재산임대수입	411,969	0.07%	380,444	0.07%	31,525	8.29%
212 사용료수입	6,916,134	1.12%	6,065,845	1.08%	850,289	14.02%
213 수수료수입	10,130,067	1.64%	8,962,393	1.60%	1,167,674	13.03%
214 사업수입	81,150	0.01%	102,750	0.02%	△21,600	△21.02%
215 징수교부금수입	472,202	0.08%	356,326	0.06%	115,876	32.52%
216 이자수입	2,213,800	0.36%	1,150,446	0.20%	1,063,354	92.43%
220 임시적세외수입	8,013,429	1.30%	6,981,427	1.24%	1,032,002	14.78%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	7,274,800	1.18%	6,237,598	1.11%	1,037,202	16.63%
225 지난년도수입	338,629	0.05%	343,829	0.06%	△5,200	△1.51%
230 지방행정제재·부과금	741,420	0.12%	411,720	0.07%	329,700	80.08%
231 과징금	307,500	0.05%	17,500	0.00%	290,000	1657.14%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	213,400	0.03%	218,400	0.04%	△5,000	△2.29%
236 부담금	186,020	0.03%	152,320	0.03%	33,700	22.12%
237 범칙금	11,000	0.00%	0	0.00%	11,000	순증
300 지방교부세	273,675,195	44.28%	233,879,610	41.67%	39,795,585	17.02%
310 지방교부세	261,675,195	42.34%	233,879,610	41.67%	27,795,585	11.88%
311 지방교부세	261,675,195	42.34%	233,879,610	41.67%	27,795,585	11.88%
320 지방소멸대응기금	12,000,000	1.94%	0	0.00%	12,000,000	순증
321 지방소멸대응기금	12,000,000	1.94%	0	0.00%	12,000,000	순증
400 조정교부금등	21,570,600	3.49%	25,603,529	4.56%	△4,032,929	△15.75%
420 시·군조정교부금등	21,570,600	3.49%	25,603,529	4.56%	△4,032,929	△15.75%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	
421 시·군조정교부금등	21,570,600	3.49%	25,603,529	4.56%	△4,032,929	△15.75%
500 보조금	175,112,484	28.34%	167,758,306	29.89%	7,354,178	4.38%
510 국고보조금등	126,508,665	20.47%	127,192,213	22.66%	△683,548	△0.54%
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520 시·도비보조금등	48,603,819	7.86%	40,566,093	7.23%	8,037,726	19.81%
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700 보전수입등및내부거래	85,883,056	13.90%	77,553,710	13.82%	8,329,346	10.74%
710 보전수입등	67,033,851	10.85%	65,471,837	11.67%	1,562,014	2.39%
711 잉여금	55,318,302	8.95%	54,778,206	9.76%	540,096	0.99%
712 전년도이월금	8,700,000	1.41%	7,500,000	1.34%	1,200,000	16.00%
713 용자금원금수입	3,015,549	0.49%	3,193,631	0.57%	△178,082	△5.58%
720 내부거래	18,849,205	3.05%	12,081,873	2.15%	6,767,332	56.01%
721 전입금	18,849,205	3.05%	12,081,873	2.15%	6,767,332	56.01%