

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	608,999,506	589,220,429	19,779,077	3.36%
100 지방세수입	33,642,300	33,605,000	37,300	0.11%
110 지방세	33,642,300	33,605,000	37,300	0.11%
111 보통세	33,331,300	33,294,000	37,300	0.11%
113 지난년도수입	311,000	311,000	0	0.00%
200 세외수입	26,047,039	26,390,383	△343,344	△1.30%
210 경상적세외수입	18,116,859	18,460,203	△343,344	△1.86%
211 재산임대수입	301,724	301,724	0	0.00%
212 사용료수입	3,128,435	3,363,779	△235,344	△7.00%
213 수수료수입	11,215,797	11,323,797	△108,000	△0.95%
214 사업수입	74,000	74,000	0	0.00%
215 징수교부금수입	376,903	376,903	0	0.00%
216 이자수입	3,020,000	3,020,000	0	0.00%
220 임시적세외수입	7,521,780	7,521,780	0	0.00%
221 재산매각수입	310,000	310,000	0	0.00%
223 보조금반환수입	500,000	500,000	0	0.00%
224 기타수입	6,411,780	6,411,780	0	0.00%
225 지난년도수입	300,000	300,000	0	0.00%
230 지방행정제재·부과금	408,400	408,400	0	0.00%
231 과징금	146,500	146,500	0	0.00%
232 이행강제금	20,000	20,000	0	0.00%
233 변상금	3,500	3,500	0	0.00%
234 과태료	217,400	217,400	0	0.00%
236 부담금	10,000	10,000	0	0.00%
237 범칙금	11,000	11,000	0	0.00%
300 지방교부세	267,595,466	251,250,000	16,345,466	6.51%
310 지방교부세	259,595,466	243,250,000	16,345,466	6.72%
311 지방교부세	259,595,466	243,250,000	16,345,466	6.72%
320 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
321 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
400 조정교부금등	24,505,000	22,372,000	2,133,000	9.53%
420 시·군조정교부금등	24,505,000	22,372,000	2,133,000	9.53%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	24,505,000	22,372,000	2,133,000	9.53%
500	보조금	183,378,750	181,772,095	1,606,655	0.88%
	510 국고보조금등	135,287,625	134,080,950	1,206,675	0.90%
	511 국고보조금등	135,287,625	134,080,950	1,206,675	0.90%
	520 시·도비보조금등	48,091,125	47,691,145	399,980	0.84%
	521 시·도비보조금등	48,091,125	47,691,145	399,980	0.84%
700	보전수입등및내부거래	73,830,951	73,830,951	0	0.00%
	710 보전수입등	46,681,071	46,681,071	0	0.00%
	711 잉여금	37,181,071	37,181,071	0	0.00%
	712 전년도이월금	8,700,000	8,700,000	0	0.00%
	715 보조금등반환금	800,000	800,000	0	0.00%
	720 내부거래	27,149,880	27,149,880	0	0.00%
	721 전입금	27,149,880	27,149,880	0	0.00%