

세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	670,502,867	650,500,000	20,002,867	3.07%
100 지방세수입	33,642,300	33,605,000	37,300	0.11%
110 지방세	33,642,300	33,605,000	37,300	0.11%
111 보통세	33,331,300	33,294,000	37,300	0.11%
113 지난년도수입	311,000	311,000	0	0.00%
200 세외수입	31,571,287	31,914,631	△343,344	△1.08%
210 경상적세외수입	22,625,287	22,968,631	△343,344	△1.49%
211 재산임대수입	499,724	499,724	0	0.00%
212 사용료수입	7,115,147	7,350,491	△235,344	△3.20%
213 수수료수입	11,217,597	11,325,597	△108,000	△0.95%
214 사업수입	103,450	103,450	0	0.00%
215 징수교부금수입	376,903	376,903	0	0.00%
216 이자수입	3,312,466	3,312,466	0	0.00%
220 임시적세외수입	8,321,580	8,321,580	0	0.00%
221 재산매각수입	310,000	310,000	0	0.00%
223 보조금반환수입	500,000	500,000	0	0.00%
224 기타수입	7,182,780	7,182,780	0	0.00%
225 지난년도수입	328,800	328,800	0	0.00%
230 지방행정제재·부과금	624,420	624,420	0	0.00%
231 과징금	146,500	146,500	0	0.00%
232 이행강제금	20,000	20,000	0	0.00%
233 변상금	3,500	3,500	0	0.00%
234 과태료	217,400	217,400	0	0.00%
236 부담금	226,020	226,020	0	0.00%
237 범칙금	11,000	11,000	0	0.00%
300 지방교부세	267,595,466	251,250,000	16,345,466	6.51%
310 지방교부세	259,595,466	243,250,000	16,345,466	6.72%
311 지방교부세	259,595,466	243,250,000	16,345,466	6.72%
320 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
321 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
400 조정교부금등	24,505,000	22,372,000	2,133,000	9.53%
420 시·군조정교부금등	24,505,000	22,372,000	2,133,000	9.53%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	24,505,000	22,372,000	2,133,000	9.53%
500 보조금		189,802,407	188,196,972	1,605,435	0.85%
	510 국고보조금등	141,561,549	140,356,142	1,205,407	0.86%
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	520 시·도비보조금등	48,240,858	47,840,830	400,028	0.84%
	521 시·도비보조금등	48,240,858	47,840,830	400,028	0.84%
700 보전수입등및내부거래		123,386,407	123,161,397	225,010	0.18%
	710 보전수입등	73,112,300	73,078,036	34,264	0.05%
	711 잉여금	61,951,983	61,917,719	34,264	0.06%
	712 전년도이월금	8,700,000	8,700,000	0	0.00%
	713 용자금원금수입	1,660,317	1,660,317	0	0.00%
	715 보조금등반환금	800,000	800,000	0	0.00%
	720 내부거래	50,274,107	50,083,361	190,746	0.38%
	721 전입금	50,274,107	50,083,361	190,746	0.38%