

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	61,503,361	100.00%	61,279,571	100.00%	223,790	0.37%
200 세외수입	5,524,248	8.98%	5,524,248	9.01%	0	0.00%
210 경상적세외수입	4,508,428	7.33%	4,508,428	7.36%	0	0.00%
211 재산임대수입	198,000	0.32%	198,000	0.32%	0	0.00%
212 사용료수입	3,986,712	6.48%	3,986,712	6.51%	0	0.00%
213 수수료수입	1,800	0.00%	1,800	0.00%	0	0.00%
214 사업수입	29,450	0.05%	29,450	0.05%	0	0.00%
216 이자수입	292,466	0.48%	292,466	0.48%	0	0.00%
220 임시적세외수입	799,800	1.30%	799,800	1.31%	0	0.00%
224 기타수입	771,000	1.25%	771,000	1.26%	0	0.00%
225 지난년도수입	28,800	0.05%	28,800	0.05%	0	0.00%
230 지방행정제재·부과금	216,020	0.35%	216,020	0.35%	0	0.00%
236 부담금	216,020	0.35%	216,020	0.35%	0	0.00%
500 보조금	6,423,657	10.44%	6,424,877	10.48%	△1,220	△0.02%
510 국고보조금등	6,273,924	10.20%	6,275,192	10.24%	△1,268	△0.02%
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520 시·도비보조금등	149,733	0.24%	149,685	0.24%	48	0.03%
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700 보전수입등및내부거래	49,555,456	80.57%	49,330,446	80.50%	225,010	0.46%
710 보전수입등	26,431,229	42.98%	26,396,965	43.08%	34,264	0.13%
711 잉여금	24,770,912	40.28%	24,736,648	40.37%	34,264	0.14%
713 융자금원금수입	1,660,317	2.70%	1,660,317	2.71%	0	0.00%
720 내부거래	23,124,227	37.60%	22,933,481	37.42%	190,746	0.83%
721 전입금	23,124,227	37.60%	22,933,481	37.42%	190,746	0.83%