

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	608,999,506	100.00%	589,220,429	100.00%	19,779,077	3.36%
100 지방세수입	33,642,300	5.52%	33,605,000	5.70%	37,300	0.11%
110 지방세	33,642,300	5.52%	33,605,000	5.70%	37,300	0.11%
111 보통세	33,331,300	5.47%	33,294,000	5.65%	37,300	0.11%
113 지난년도수입	311,000	0.05%	311,000	0.05%	0	0.00%
200 세외수입	26,047,039	4.28%	26,390,383	4.48%	△343,344	△1.30%
210 경상적세외수입	18,116,859	2.97%	18,460,203	3.13%	△343,344	△1.86%
211 재산임대수입	301,724	0.05%	301,724	0.05%	0	0.00%
212 사용료수입	3,128,435	0.51%	3,363,779	0.57%	△235,344	△7.00%
213 수수료수입	11,215,797	1.84%	11,323,797	1.92%	△108,000	△0.95%
214 사업수입	74,000	0.01%	74,000	0.01%	0	0.00%
215 징수교부금수입	376,903	0.06%	376,903	0.06%	0	0.00%
216 이자수입	3,020,000	0.50%	3,020,000	0.51%	0	0.00%
220 임시적세외수입	7,521,780	1.24%	7,521,780	1.28%	0	0.00%
221 재산매각수입	310,000	0.05%	310,000	0.05%	0	0.00%
223 보조금반환수입	500,000	0.08%	500,000	0.08%	0	0.00%
224 기타수입	6,411,780	1.05%	6,411,780	1.09%	0	0.00%
225 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
230 지방행정제재·부과금	408,400	0.07%	408,400	0.07%	0	0.00%
231 과징금	146,500	0.02%	146,500	0.02%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	217,400	0.04%	217,400	0.04%	0	0.00%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	267,595,466	43.94%	251,250,000	42.64%	16,345,466	6.51%
310 지방교부세	259,595,466	42.63%	243,250,000	41.28%	16,345,466	6.72%
311 지방교부세	259,595,466	42.63%	243,250,000	41.28%	16,345,466	6.72%
320 지방소멸대응기금	8,000,000	1.31%	8,000,000	1.36%	0	0.00%
321 지방소멸대응기금	8,000,000	1.31%	8,000,000	1.36%	0	0.00%
400 조정교부금등	24,505,000	4.02%	22,372,000	3.80%	2,133,000	9.53%
420 시·군조정교부금등	24,505,000	4.02%	22,372,000	3.80%	2,133,000	9.53%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	24,505,000	4.02%	22,372,000	3.80%	2,133,000	9.53%
500 보조금	183,378,750	30.11%	181,772,095	30.85%	1,606,655	0.88%
510 국고보조금등	135,287,625	22.21%	134,080,950	22.76%	1,206,675	0.90%
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520 시·도비보조금등	48,091,125	7.90%	47,691,145	8.09%	399,980	0.84%
521 시·도비보조금등	48,091,125	7.90%	47,691,145	8.09%	399,980	0.84%
700 보전수입등및내부거래	73,830,951	12.12%	73,830,951	12.53%	0	0.00%
710 보전수입등	46,681,071	7.67%	46,681,071	7.92%	0	0.00%
711 잉여금	37,181,071	6.11%	37,181,071	6.31%	0	0.00%
712 전년도이월금	8,700,000	1.43%	8,700,000	1.48%	0	0.00%
715 보조금등반환금	800,000	0.13%	800,000	0.14%	0	0.00%
720 내부거래	27,149,880	4.46%	27,149,880	4.61%	0	0.00%
721 전입금	27,149,880	4.46%	27,149,880	4.61%	0	0.00%