

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	670,502,867	100.00%	650,500,000	100.00%	20,002,867	3.07%
100 지방세수입	33,642,300	5.02%	33,605,000	5.17%	37,300	0.11%
110 지방세	33,642,300	5.02%	33,605,000	5.17%	37,300	0.11%
111 보통세	33,331,300	4.97%	33,294,000	5.12%	37,300	0.11%
113 지난년도수입	311,000	0.05%	311,000	0.05%	0	0.00%
200 세외수입	31,571,287	4.71%	31,914,631	4.91%	△343,344	△1.08%
210 경상적세외수입	22,625,287	3.37%	22,968,631	3.53%	△343,344	△1.49%
211 재산임대수입	499,724	0.07%	499,724	0.08%	0	0.00%
212 사용료수입	7,115,147	1.06%	7,350,491	1.13%	△235,344	△3.20%
213 수수료수입	11,217,597	1.67%	11,325,597	1.74%	△108,000	△0.95%
214 사업수입	103,450	0.02%	103,450	0.02%	0	0.00%
215 징수교부금수입	376,903	0.06%	376,903	0.06%	0	0.00%
216 이자수입	3,312,466	0.49%	3,312,466	0.51%	0	0.00%
220 임시적세외수입	8,321,580	1.24%	8,321,580	1.28%	0	0.00%
221 재산매각수입	310,000	0.05%	310,000	0.05%	0	0.00%
223 보조금반환수입	500,000	0.07%	500,000	0.08%	0	0.00%
224 기타수입	7,182,780	1.07%	7,182,780	1.10%	0	0.00%
225 지난년도수입	328,800	0.05%	328,800	0.05%	0	0.00%
230 지방행정제재·부과금	624,420	0.09%	624,420	0.10%	0	0.00%
231 과징금	146,500	0.02%	146,500	0.02%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	217,400	0.03%	217,400	0.03%	0	0.00%
236 부담금	226,020	0.03%	226,020	0.03%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	267,595,466	39.91%	251,250,000	38.62%	16,345,466	6.51%
310 지방교부세	259,595,466	38.72%	243,250,000	37.39%	16,345,466	6.72%
311 지방교부세	259,595,466	38.72%	243,250,000	37.39%	16,345,466	6.72%
320 지방소멸대응기금	8,000,000	1.19%	8,000,000	1.23%	0	0.00%
321 지방소멸대응기금	8,000,000	1.19%	8,000,000	1.23%	0	0.00%
400 조정교부금등	24,505,000	3.65%	22,372,000	3.44%	2,133,000	9.53%
420 시·군조정교부금등	24,505,000	3.65%	22,372,000	3.44%	2,133,000	9.53%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	24,505,000	3.65%	22,372,000	3.44%	2,133,000	9.53%
500 보조금	189,802,407	28.31%	188,196,972	28.93%	1,605,435	0.85%
510 국고보조금등	141,561,549	21.11%	140,356,142	21.58%	1,205,407	0.86%
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520 시·도비보조금등	48,240,858	7.19%	47,840,830	7.35%	400,028	0.84%
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700 보전수입등및내부거래	123,386,407	18.40%	123,161,397	18.93%	225,010	0.18%
710 보전수입등	73,112,300	10.90%	73,078,036	11.23%	34,264	0.05%
711 잉여금	61,951,983	9.24%	61,917,719	9.52%	34,264	0.06%
712 전년도이월금	8,700,000	1.30%	8,700,000	1.34%	0	0.00%
713 용자금원금수입	1,660,317	0.25%	1,660,317	0.26%	0	0.00%
715 보조금등반환금	800,000	0.12%	800,000	0.12%	0	0.00%
720 내부거래	50,274,107	7.50%	50,083,361	7.70%	190,746	0.38%
721 전입금	50,274,107	7.50%	50,083,361	7.70%	190,746	0.38%