

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	650,500,000	100.00%	618,000,000	100.00%	32,500,000	5.26%
100 지방세수입	33,605,000	5.17%	32,778,494	5.30%	826,506	2.52%
110 지방세	33,605,000	5.17%	32,778,494	5.30%	826,506	2.52%
111 보통세	33,294,000	5.12%	32,469,494	5.25%	824,506	2.54%
113 지난년도수입	311,000	0.05%	309,000	0.05%	2,000	0.65%
200 세외수입	31,914,631	4.91%	28,980,171	4.69%	2,934,460	10.13%
210 경상적세외수입	22,968,631	3.53%	20,225,322	3.27%	2,743,309	13.56%
211 재산임대수입	499,724	0.08%	411,969	0.07%	87,755	21.30%
212 사용료수입	7,350,491	1.13%	6,916,134	1.12%	434,357	6.28%
213 수수료수입	11,325,597	1.74%	10,130,067	1.64%	1,195,530	11.80%
214 사업수입	103,450	0.02%	81,150	0.01%	22,300	27.48%
215 징수교부금수입	376,903	0.06%	472,202	0.08%	△95,299	△20.18%
216 이자수입	3,312,466	0.51%	2,213,800	0.36%	1,098,666	49.63%
220 임시적세외수입	8,321,580	1.28%	8,013,429	1.30%	308,151	3.85%
221 재산매각수입	310,000	0.05%	300,000	0.05%	10,000	3.33%
223 보조금반환수입	500,000	0.08%	100,000	0.02%	400,000	400.00%
224 기타수입	7,182,780	1.10%	7,274,800	1.18%	△92,020	△1.26%
225 지난년도수입	328,800	0.05%	338,629	0.05%	△9,829	△2.90%
230 지방행정제재·부과금	624,420	0.10%	741,420	0.12%	△117,000	△15.78%
231 과징금	146,500	0.02%	307,500	0.05%	△161,000	△52.36%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	217,400	0.03%	213,400	0.03%	4,000	1.87%
236 부담금	226,020	0.03%	186,020	0.03%	40,000	21.50%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	251,250,000	38.62%	273,675,195	44.28%	△22,425,195	△8.19%
310 지방교부세	243,250,000	37.39%	261,675,195	42.34%	△18,425,195	△7.04%
311 지방교부세	243,250,000	37.39%	261,675,195	42.34%	△18,425,195	△7.04%
320 지방소멸대응기금	8,000,000	1.23%	12,000,000	1.94%	△4,000,000	△33.33%
321 지방소멸대응기금	8,000,000	1.23%	12,000,000	1.94%	△4,000,000	△33.33%
400 조정교부금등	22,372,000	3.44%	21,570,600	3.49%	801,400	3.72%
420 시·군조정교부금등	22,372,000	3.44%	21,570,600	3.49%	801,400	3.72%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	22,372,000	3.44%	21,570,600	3.49%	801,400	3.72%
500 보조금	188,196,972	28.93%	175,112,484	28.34%	13,084,488	7.47%
510 국고보조금등	140,356,142	21.58%	126,508,665	20.47%	13,847,477	10.95%
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520 시·도비보조금등	47,840,830	7.35%	48,603,819	7.86%	△762,989	△1.57%
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700 보전수입등및내부거래	123,161,397	18.93%	85,883,056	13.90%	37,278,341	43.41%
710 보전수입등	73,078,036	11.23%	67,033,851	10.85%	6,044,185	9.02%
711 잉여금	61,917,719	9.52%	55,318,302	8.95%	6,599,417	11.93%
712 전년도이월금	8,700,000	1.34%	8,700,000	1.41%	0	0.00%
713 용자금원금수입	1,660,317	0.26%	3,015,549	0.49%	△1,355,232	△44.94%
715 보조금등반환금	800,000	0.12%	0	0.00%	800,000	순증
720 내부거래	50,083,361	7.70%	18,849,205	3.05%	31,234,156	165.71%
721 전입금	50,083,361	7.70%	18,849,205	3.05%	31,234,156	165.71%