

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	44,350,723	100.00%	44,615,237	100.00%	△264,514	△0.59%
200 세외수입	5,612,380	12.65%	5,624,817	12.61%	△12,437	△0.22%
210 경상적세외수입	4,329,731	9.76%	4,342,168	9.73%	△12,437	△0.29%
211 재산임대수입	198,000	0.45%	198,000	0.44%	0	0.00%
212 사용료수입	3,917,418	8.83%	3,917,418	8.78%	0	0.00%
213 수수료수입	1,800	0.00%	1,800	0.00%	0	0.00%
214 사업수입	18,713	0.04%	31,150	0.07%	△12,437	△39.93%
216 이자수입	193,800	0.44%	193,800	0.43%	0	0.00%
220 임시적세외수입	797,629	1.80%	797,629	1.79%	0	0.00%
224 기타수입	759,000	1.71%	759,000	1.70%	0	0.00%
225 지난년도수입	38,629	0.09%	38,629	0.09%	0	0.00%
230 지방행정제재·부과금	485,020	1.09%	485,020	1.09%	0	0.00%
236 부담금	485,020	1.09%	485,020	1.09%	0	0.00%
500 보조금	2,733,923	6.16%	2,792,963	6.26%	△59,040	△2.11%
510 국고보조금등	2,673,257	6.03%	2,727,321	6.11%	△54,064	△1.98%
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520 시·도비보조금등	60,666	0.14%	65,642	0.15%	△4,976	△7.58%
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700 보전수입등및내부거래	36,004,420	81.18%	36,197,457	81.13%	△193,037	△0.53%
710 보전수입등	16,939,090	38.19%	17,241,504	38.64%	△302,414	△1.75%
711 잉여금	12,774,280	28.80%	12,923,296	28.97%	△149,016	△1.15%
712 전년도이월금	1,149,261	2.59%	1,302,659	2.92%	△153,398	△11.78%
713 융자금원금수입	3,015,549	6.80%	3,015,549	6.76%	0	0.00%
720 내부거래	19,065,330	42.99%	18,955,953	42.49%	109,377	0.58%
721 전입금	19,065,330	42.99%	18,955,953	42.49%	109,377	0.58%