

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	616,549,277	100.00%	620,491,205	100.00%	△3,941,928	△0.64%
100 지방세수입	32,506,295	5.27%	34,161,295	5.51%	△1,655,000	△4.84%
110 지방세	32,506,295	5.27%	34,161,295	5.51%	△1,655,000	△4.84%
111 보통세	32,197,295	5.22%	33,852,295	5.46%	△1,655,000	△4.89%
113 지난년도수입	309,000	0.05%	309,000	0.05%	0	0.00%
200 세외수입	29,846,716	4.84%	24,929,270	4.02%	4,917,446	19.73%
210 경상적세외수입	20,024,250	3.25%	15,910,104	2.56%	4,114,146	25.86%
211 재산임대수입	213,969	0.03%	213,969	0.03%	0	0.00%
212 사용료수입	3,095,862	0.50%	2,998,716	0.48%	97,146	3.24%
213 수수료수입	12,155,217	1.97%	10,155,217	1.64%	2,000,000	19.69%
214 사업수입	98,000	0.02%	50,000	0.01%	48,000	96.00%
215 징수교부금수입	392,202	0.06%	472,202	0.08%	△80,000	△16.94%
216 이자수입	4,069,000	0.66%	2,020,000	0.33%	2,049,000	101.44%
220 임시적세외수입	9,253,766	1.50%	8,453,766	1.36%	800,000	9.46%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	1,300,000	0.21%	1,300,000	0.21%	0	0.00%
224 기타수입	7,353,766	1.19%	6,553,766	1.06%	800,000	12.21%
225 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
230 지방행정제재·부과금	568,700	0.09%	565,400	0.09%	3,300	0.58%
231 과징금	307,500	0.05%	307,500	0.05%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	216,700	0.04%	213,400	0.03%	3,300	1.55%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	282,330,469	45.79%	293,607,177	47.32%	△11,276,708	△3.84%
310 지방교부세	270,330,469	43.85%	281,607,177	45.38%	△11,276,708	△4.00%
311 지방교부세	270,330,469	43.85%	281,607,177	45.38%	△11,276,708	△4.00%
320 지방소멸대응기금	12,000,000	1.95%	12,000,000	1.93%	0	0.00%
321 지방소멸대응기금	12,000,000	1.95%	12,000,000	1.93%	0	0.00%
400 조정교부금등	33,101,700	5.37%	29,017,300	4.68%	4,084,400	14.08%
420 시·군조정교부금등	33,101,700	5.37%	29,017,300	4.68%	4,084,400	14.08%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	33,101,700	5.37%	29,017,300	4.68%	4,084,400	14.08%
500 보조금	172,781,226	28.02%	177,046,093	28.53%	△4,264,867	△2.41%
510 국고보조금등	121,249,802	19.67%	124,959,068	20.14%	△3,709,266	△2.97%
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520 시·도비보조금등	51,531,424	8.36%	52,087,025	8.39%	△555,601	△1.07%
521 시·도비보조금등	51,531,424	8.36%	52,087,025	8.39%	△555,601	△1.07%
700 보전수입등및내부거래	65,982,871	10.70%	61,730,070	9.95%	4,252,801	6.89%
710 보전수입등	65,855,071	10.68%	61,602,270	9.93%	4,252,801	6.90%
711 잉여금	56,355,071	9.14%	54,102,270	8.72%	2,252,801	4.16%
712 전년도이월금	9,500,000	1.54%	7,500,000	1.21%	2,000,000	26.67%
720 내부거래	127,800	0.02%	127,800	0.02%	0	0.00%
721 전입금	127,800	0.02%	127,800	0.02%	0	0.00%