

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	620,491,205	100.00%	598,020,672	100.00%	22,470,533	3.76%
100 지방세수입	34,161,295	5.51%	34,161,295	5.71%	0	0.00%
110 지방세	34,161,295	5.51%	34,161,295	5.71%	0	0.00%
111 보통세	33,852,295	5.46%	33,852,295	5.66%	0	0.00%
113 지난년도수입	309,000	0.05%	309,000	0.05%	0	0.00%
200 세외수입	24,929,270	4.02%	23,664,354	3.96%	1,264,916	5.35%
210 경상적세외수입	15,910,104	2.56%	15,883,154	2.66%	26,950	0.17%
211 재산임대수입	213,969	0.03%	213,969	0.04%	0	0.00%
212 사용료수입	2,998,716	0.48%	2,998,716	0.50%	0	0.00%
213 수수료수입	10,155,217	1.64%	10,128,267	1.69%	26,950	0.27%
214 사업수입	50,000	0.01%	50,000	0.01%	0	0.00%
215 징수교부금수입	472,202	0.08%	472,202	0.08%	0	0.00%
216 이자수입	2,020,000	0.33%	2,020,000	0.34%	0	0.00%
220 임시적세외수입	8,453,766	1.36%	7,215,800	1.21%	1,237,966	17.16%
221 재산매각수입	300,000	0.05%	300,000	0.05%	0	0.00%
223 보조금반환수입	1,300,000	0.21%	100,000	0.02%	1,200,000	1200.00%
224 기타수입	6,553,766	1.06%	6,515,800	1.09%	37,966	0.58%
225 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
230 지방행정제재·부과금	565,400	0.09%	565,400	0.09%	0	0.00%
231 과징금	307,500	0.05%	307,500	0.05%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	213,400	0.03%	213,400	0.04%	0	0.00%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
237 범칙금	11,000	0.00%	11,000	0.00%	0	0.00%
300 지방교부세	293,607,177	47.32%	290,121,177	48.51%	3,486,000	1.20%
310 지방교부세	281,607,177	45.38%	278,121,177	46.51%	3,486,000	1.25%
311 지방교부세	281,607,177	45.38%	278,121,177	46.51%	3,486,000	1.25%
320 지방소멸대응기금	12,000,000	1.93%	12,000,000	2.01%	0	0.00%
321 지방소멸대응기금	12,000,000	1.93%	12,000,000	2.01%	0	0.00%
400 조정교부금등	29,017,300	4.68%	25,330,600	4.24%	3,686,700	14.55%
420 시·군조정교부금등	29,017,300	4.68%	25,330,600	4.24%	3,686,700	14.55%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	29,017,300	4.68%	25,330,600	4.24%	3,686,700	14.55%
500 보조금	177,046,093	28.53%	175,145,446	29.29%	1,900,647	1.09%
510 국고보조금등	124,959,068	20.14%	124,879,264	20.88%	79,804	0.06%
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520 시·도비보조금등	52,087,025	8.39%	50,266,182	8.41%	1,820,843	3.62%
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700 보전수입등및내부거래	61,730,070	9.95%	49,597,800	8.29%	12,132,270	24.46%
710 보전수입등	61,602,270	9.93%	49,470,000	8.27%	12,132,270	24.52%
711 잉여금	54,102,270	8.72%	41,970,000	7.02%	12,132,270	28.91%
712 전년도이월금	7,500,000	1.21%	7,500,000	1.25%	0	0.00%
720 내부거래	127,800	0.02%	127,800	0.02%	0	0.00%
721 전입금	127,800	0.02%	127,800	0.02%	0	0.00%