

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항          | 예산액         |         | 기정액         |         | 비교증감       |          |
|----------------|-------------|---------|-------------|---------|------------|----------|
|                |             | 구성비     |             | 구성비     |            | 증감률      |
| 총 계            | 665,106,442 | 100.00% | 643,418,062 | 100.00% | 21,688,380 | 3.37%    |
| 100 지방세수입      | 34,161,295  | 5.14%   | 34,161,295  | 5.31%   | 0          | 0.00%    |
| 110 지방세        | 34,161,295  | 5.14%   | 34,161,295  | 5.31%   | 0          | 0.00%    |
| 111 보통세        | 33,852,295  | 5.09%   | 33,852,295  | 5.26%   | 0          | 0.00%    |
| 113 지난년도수입     | 309,000     | 0.05%   | 309,000     | 0.05%   | 0          | 0.00%    |
| 200 세외수입       | 30,554,087  | 4.59%   | 28,980,171  | 4.50%   | 1,573,916  | 5.43%    |
| 210 경상적세외수입    | 20,252,272  | 3.04%   | 20,225,322  | 3.14%   | 26,950     | 0.13%    |
| 211 재산임대수입     | 411,969     | 0.06%   | 411,969     | 0.06%   | 0          | 0.00%    |
| 212 사용료수입      | 6,916,134   | 1.04%   | 6,916,134   | 1.07%   | 0          | 0.00%    |
| 213 수수료수입      | 10,157,017  | 1.53%   | 10,130,067  | 1.57%   | 26,950     | 0.27%    |
| 214 사업수입       | 81,150      | 0.01%   | 81,150      | 0.01%   | 0          | 0.00%    |
| 215 징수교부금수입    | 472,202     | 0.07%   | 472,202     | 0.07%   | 0          | 0.00%    |
| 216 이자수입       | 2,213,800   | 0.33%   | 2,213,800   | 0.34%   | 0          | 0.00%    |
| 220 임시적세외수입    | 9,251,395   | 1.39%   | 8,013,429   | 1.25%   | 1,237,966  | 15.45%   |
| 221 재산매각수입     | 300,000     | 0.05%   | 300,000     | 0.05%   | 0          | 0.00%    |
| 223 보조금반환수입    | 1,300,000   | 0.20%   | 100,000     | 0.02%   | 1,200,000  | 1200.00% |
| 224 기타수입       | 7,312,766   | 1.10%   | 7,274,800   | 1.13%   | 37,966     | 0.52%    |
| 225 지난년도수입     | 338,629     | 0.05%   | 338,629     | 0.05%   | 0          | 0.00%    |
| 230 지방행정제재·부과금 | 1,050,420   | 0.16%   | 741,420     | 0.12%   | 309,000    | 41.68%   |
| 231 과징금        | 307,500     | 0.05%   | 307,500     | 0.05%   | 0          | 0.00%    |
| 232 이행강제금      | 20,000      | 0.00%   | 20,000      | 0.00%   | 0          | 0.00%    |
| 233 변상금        | 3,500       | 0.00%   | 3,500       | 0.00%   | 0          | 0.00%    |
| 234 과태료        | 213,400     | 0.03%   | 213,400     | 0.03%   | 0          | 0.00%    |
| 236 부담금        | 495,020     | 0.07%   | 186,020     | 0.03%   | 309,000    | 166.11%  |
| 237 범칙금        | 11,000      | 0.00%   | 11,000      | 0.00%   | 0          | 0.00%    |
| 300 지방교부세      | 293,607,177 | 44.14%  | 290,121,177 | 45.09%  | 3,486,000  | 1.20%    |
| 310 지방교부세      | 281,607,177 | 42.34%  | 278,121,177 | 43.23%  | 3,486,000  | 1.25%    |
| 311 지방교부세      | 281,607,177 | 42.34%  | 278,121,177 | 43.23%  | 3,486,000  | 1.25%    |
| 320 지방소멸대응기금   | 12,000,000  | 1.80%   | 12,000,000  | 1.87%   | 0          | 0.00%    |
| 321 지방소멸대응기금   | 12,000,000  | 1.80%   | 12,000,000  | 1.87%   | 0          | 0.00%    |
| 400 조정교부금등     | 29,017,300  | 4.36%   | 25,330,600  | 3.94%   | 3,686,700  | 14.55%   |
| 420 시·군조정교부금등  | 29,017,300  | 4.36%   | 25,330,600  | 3.94%   | 3,686,700  | 14.55%   |

(단위:천원)

| 장·관·항          | 예산액         |        | 기정액         |        | 비교증감       |        |
|----------------|-------------|--------|-------------|--------|------------|--------|
|                |             | 구성비    |             | 구성비    |            | 증감률    |
| 421 시·군조정교부금등  | 29,017,300  | 4.36%  | 25,330,600  | 3.94%  | 3,686,700  | 14.55% |
| 500 보조금        | 179,839,056 | 27.04% | 179,021,635 | 27.82% | 817,421    | 0.46%  |
| 510 국고보조금등     | 127,686,389 | 19.20% | 128,689,811 | 20.00% | △1,003,422 | △0.78% |
| 511 국고보조금등     | 127,686,389 | 19.20% | 128,689,811 | 20.00% | △1,003,422 | △0.78% |
| 520 시·도비보조금등   | 52,152,667  | 7.84%  | 50,331,824  | 7.82%  | 1,820,843  | 3.62%  |
| 521 시·도비보조금등   | 52,152,667  | 7.84%  | 50,331,824  | 7.82%  | 1,820,843  | 3.62%  |
| 700 보전수입등및내부거래 | 97,927,527  | 14.72% | 85,803,184  | 13.34% | 12,124,343 | 14.13% |
| 710 보전수입등      | 78,843,774  | 11.85% | 67,028,275  | 10.42% | 11,815,499 | 17.63% |
| 711 잉여금        | 67,025,566  | 10.08% | 55,312,726  | 8.60%  | 11,712,840 | 21.18% |
| 712 전년도이월금     | 8,802,659   | 1.32%  | 8,700,000   | 1.35%  | 102,659    | 1.18%  |
| 713 용자금원금수입    | 3,015,549   | 0.45%  | 3,015,549   | 0.47%  | 0          | 0.00%  |
| 720 내부거래       | 19,083,753  | 2.87%  | 18,774,909  | 2.92%  | 308,844    | 1.64%  |
| 721 전입금        | 19,083,753  | 2.87%  | 18,774,909  | 2.92%  | 308,844    | 1.64%  |