

세입예산서

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	643,418,062	618,000,000	25,418,062	4.11%
100 지방세수입	34,161,295	32,778,494	1,382,801	4.22%
110 지방세	34,161,295	32,778,494	1,382,801	4.22%
111 보통세	33,852,295	32,469,494	1,382,801	4.26%
113 지난년도수입	309,000	309,000	0	0.00%
200 세외수입	28,980,171	28,980,171	0	0.00%
210 경상적세외수입	20,225,322	20,225,322	0	0.00%
211 재산임대수입	411,969	411,969	0	0.00%
212 사용료수입	6,916,134	6,916,134	0	0.00%
213 수수료수입	10,130,067	10,130,067	0	0.00%
214 사업수입	81,150	81,150	0	0.00%
215 징수교부금수입	472,202	472,202	0	0.00%
216 이자수입	2,213,800	2,213,800	0	0.00%
220 임시적세외수입	8,013,429	8,013,429	0	0.00%
221 재산매각수입	300,000	300,000	0	0.00%
223 보조금반환수입	100,000	100,000	0	0.00%
224 기타수입	7,274,800	7,274,800	0	0.00%
225 지난년도수입	338,629	338,629	0	0.00%
230 지방행정제재·부과금	741,420	741,420	0	0.00%
231 과징금	307,500	307,500	0	0.00%
232 이행강제금	20,000	20,000	0	0.00%
233 변상금	3,500	3,500	0	0.00%
234 과태료	213,400	213,400	0	0.00%
236 부담금	186,020	186,020	0	0.00%
237 범칙금	11,000	11,000	0	0.00%
300 지방교부세	290,121,177	273,675,195	16,445,982	6.01%
310 지방교부세	278,121,177	261,675,195	16,445,982	6.28%
311 지방교부세	278,121,177	261,675,195	16,445,982	6.28%
320 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
321 지방소멸대응기금	12,000,000	12,000,000	0	0.00%
400 조정교부금등	25,330,600	21,570,600	3,760,000	17.43%
420 시·군조정교부금등	25,330,600	21,570,600	3,760,000	17.43%

장·관·항	예산액	기정액	비교증감	
			증감률	
421 시·군조정교부금등	25,330,600	21,570,600	3,760,000	17.43%
500 보조금	179,021,635	175,112,484	3,909,151	2.23%
510 국고보조금등	128,689,811	126,508,665	2,181,146	1.72%
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520 시·도비보조금등	50,331,824	48,603,819	1,728,005	3.56%
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700 보전수입등및내부거래	85,803,184	85,883,056	△79,872	△0.09%
710 보전수입등	67,028,275	67,033,851	△5,576	△0.01%
711 잉여금	55,312,726	55,318,302	△5,576	△0.01%
712 전년도이월금	8,700,000	8,700,000	0	0.00%
713 용자금원금수입	3,015,549	3,015,549	0	0.00%
720 내부거래	18,774,909	18,849,205	△74,296	△0.39%
721 전입금	18,774,909	18,849,205	△74,296	△0.39%