

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	572,679,308	100.00%	528,137,388	100.00%	44,541,920	8.43%
100 지방세수입	32,778,494	5.72%	31,993,494	6.06%	785,000	2.45%
110 지방세	32,778,494	5.72%	31,993,494	6.06%	785,000	2.45%
111 보통세	32,469,494	5.67%	31,693,494	6.00%	776,000	2.45%
113 지난년도수입	309,000	0.05%	300,000	0.06%	9,000	3.00%
200 세외수입	23,664,354	4.13%	19,991,515	3.79%	3,672,839	18.37%
210 경상적세외수입	15,883,154	2.77%	13,218,517	2.50%	2,664,637	20.16%
211 재산임대수입	213,969	0.04%	182,444	0.03%	31,525	17.28%
212 사용료수입	2,998,716	0.52%	2,649,154	0.50%	349,562	13.20%
213 수수료수입	10,128,267	1.77%	8,960,593	1.70%	1,167,674	13.03%
214 사업수입	50,000	0.01%	50,000	0.01%	0	0.00%
215 징수교부금수입	472,202	0.08%	356,326	0.07%	115,876	32.52%
216 이자수입	2,020,000	0.35%	1,020,000	0.19%	1,000,000	98.04%
220 임시적세외수입	7,215,800	1.26%	6,503,598	1.23%	712,202	10.95%
221 재산매각수입	300,000	0.05%	300,000	0.06%	0	0.00%
223 보조금반환수입	100,000	0.02%	100,000	0.02%	0	0.00%
224 기타수입	6,515,800	1.14%	5,803,598	1.10%	712,202	12.27%
225 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
230 지방행정제재·부과금	565,400	0.10%	269,400	0.05%	296,000	109.87%
231 과징금	307,500	0.05%	17,500	0.00%	290,000	1657.14%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	213,400	0.04%	218,400	0.04%	△5,000	△2.29%
236 부담금	10,000	0.00%	10,000	0.00%	0	0.00%
237 범칙금	11,000	0.00%	0	0.00%	11,000	순증
300 지방교부세	273,675,195	47.79%	233,879,610	44.28%	39,795,585	17.02%
310 지방교부세	261,675,195	45.69%	233,879,610	44.28%	27,795,585	11.88%
311 지방교부세	261,675,195	45.69%	233,879,610	44.28%	27,795,585	11.88%
320 지방소멸대응기금	12,000,000	2.10%	0	0.00%	12,000,000	순증
321 지방소멸대응기금	12,000,000	2.10%	0	0.00%	12,000,000	순증
400 조정교부금등	21,570,600	3.77%	25,603,529	4.85%	△4,032,929	△15.75%
420 시·군조정교부금등	21,570,600	3.77%	25,603,529	4.85%	△4,032,929	△15.75%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
						증감률
421 시·군조정교부금등	21,570,600	3.77%	25,603,529	4.85%	△4,032,929	△15.75%
500 보조금	171,392,865	29.93%	164,952,728	31.23%	6,440,137	3.90%
510 국고보조금등	122,837,974	21.45%	124,435,955	23.56%	△1,597,981	△1.28%
511 국고보조금등	122,837,974	21.45%	124,435,955	23.56%	△1,597,981	△1.28%
520 시·도비보조금등	48,554,891	8.48%	40,516,773	7.67%	8,038,118	19.84%
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700 보전수입등및내부거래	49,597,800	8.66%	51,716,512	9.79%	△2,118,712	△4.10%
710 보전수입등	49,470,000	8.64%	51,580,000	9.77%	△2,110,000	△4.09%
711 잉여금	41,970,000	7.33%	44,080,000	8.35%	△2,110,000	△4.79%
712 전년도이월금	7,500,000	1.31%	7,500,000	1.42%	0	0.00%
720 내부거래	127,800	0.02%	136,512	0.03%	△8,712	△6.38%
721 전입금	127,800	0.02%	136,512	0.03%	△8,712	△6.38%